



Community Development Strategy

Update #3 – 25 February 2021

CD Strategy Overview

- Came into effect 1 January 2020
- Covid-19 Lockdown interrupted work at Week 10
- Initial Actions and Measures in CD Strategy for 78 weeks Jan 20 – Jun 21
 - Current Actions 23
 - New Actions 25
 - Advocacy Actions 12
 - Total CD Strategy Actions for reporting **60**
 - KPI Measures for reporting **61**
- Staff Numbers & Total Budget Remain Unchanged

CD Strategy – Categories of Actions

- Operational Ongoing Actions
 - Continuing Pre-CD Strategy Operational Actions
 - Enhanced Current e.g. Priority Service Contracts & RBA
 - New
- Project Actions
 - Current In Progress Projects
 - New Projects
 - Completed Projects
- Advocacy Targets
- Covid-19 Welfare and Community Response & Recovery

Ongoing CD Strategy Operational Actions

- Community Committees and Community Planning
- Provision of Funding e.g. Representative, Events
- Contracting Priority Services
- Urupā/Private Cemetery Funding
- Community Facilities Grants e.g. Feilding Civic Centre, Manfeild Park
- Community Honours Awards
- Collaborate & Liaise with Key Agencies
- Increasing staff capacity to work in multicultural environments
- MCT CCO Monitoring

Priority Service Contracts

- Applications invited closed 30 May 2020
 - Projects to align to Outcomes and Goals contained in the CD Strategy
 - 22 Applications received
- Assessment Panel considered applications and made its decision
 - 14 Applications were approved funding
 - 2 Applications did not meet the eligibility criteria
 - 6 Applications were a low priority for funding

Community Development Actions covered through Priority Contracts

- National Volunteer Week
- Actively support volunteering in our community
- Protect and promote the heritage, identity and social wellbeing of the District
- Promotion of, and participation in, sport and active recreation
- Enhance the wellbeing of the natural, physical and social environment
- Support community initiatives that seek to overcome social isolation
- Protecting our communities

Results Based Accountability

- ✓ RBA Contracts negotiated and signed ending 30 June 2022
- ✓ RBA Schedules containing performance measurements confirmed
- ✓ RBA Reporting templates created for each contracted organisation
- 6-monthly RBA reports to 31 December due 28 February
- 6-monthly RBA reports to be presented to 22 April Community Development Committee meeting
- Review RBA Process
- Add “turning the curve” to RBA reporting

New Operational Actions In Progress Or Started Since Last Update

- Community Development Committee Reporting
 - Advocacy (2nd Report due April 2021)
 - Social and Community Overview Monitoring (1st Report Due Feb 2021)
- Improvements to Community Committee Communication & Action Review
- Art & Sculpture in Public Spaces (Establishing a Working Party to progress this further)
- Nga Manu Taiko Updated Terms of Reference (Te Kaunihera Working Group are currently reviewing TOR)
- Faith Communities register (Survey being developed to send out to faith communities)
- CCO Diversity reporting (Michael has started due to report 26 August)

Operational Actions Completed

- ✓ Covid-19 Welfare and Community Response & Recovery
- ✓ Expanded list of organisations for meetings & liaison e.g.
 - ✓ Faith and Spiritual, Multi Cultural, Volunteer Central, Environmental
- ✓ Updating Policies
 - ✓ Community Committee (Youth Council)
 - ✓ Community Honours
- ✓ Implemented new Funding and Assessment Processes
- ✓ Implemented new Accountability Reporting Processes
- ✓ Community Development Committee Reporting Processes
 - ✓ Relationships and Liaison

CD Strategy Reporting Schedule to CD Committee

CD Committee Meeting	Reporting
25 th February	Other Funding Accountability Reports Schedule of Funding Applications CD Strategy Implementation Progress Social Indicators Monitoring Report CD Strategy Relationships & Liaison
22 nd April	Priority Service Contract Accountability Reports Other Funding Accountability Reports Schedule of Funding Applications CD Strategy Advocacy Targets
27 th May	Other Funding Accountability Reports Schedule of Funding Applications CD Strategy Relationships & Liaison
24 th June	Other Funding Accountability Reports Schedule of Funding Applications
26 th August	Other Funding Accountability Reports Schedule of Funding Applications CCO Board Diversity Report CD Strategy Implementation Progress CD Strategy Relationships & Liaison Community Committee Projects Update
28 th October	Priority Service Contract Accountability Reports Other Funding Accountability Reports Schedule of Funding Applications CD Strategy Advocacy Targets
25 th November	Other Funding Accountability Reports Schedule of Funding Applications CD Strategy Relationships & Liaison

CD Strategy Advocacy Targets – (Next Update at 22 April CD Meeting)

1. Holistic focus and equitable access for all in the health and wellbeing sector
2. Advocate with Central Government funders for improved outcomes and service provision for youth wellbeing, rural isolation, mental health and addiction
3. Increased citizen engagement with Central and Local Government elections
4. Improved district-wide public transport services
5. Cell phone and internet connectivity in rural blackspot areas
6. Adequate power supply for our growth areas
7. Adequate policing resources for our communities
8. The promotion of employment opportunities for young people
9. Availability and affordability of community and social housing
10. Removing the barriers to the provision of community and social housing
11. The Mayor advocates alongside the Mayor's taskforce for Jobs on matters relevant to youth
12. Advocacy provided for those affected by Earthquake Prone Building legislation

Actions Waiting on Resource Availability To Formally Start

- Faith Communities Public recognition
- Central Government Funding for Environmental Responsibility
- Community Information Services review
- CD Sector Governance Capability Development
- Implement Walking & Cycling Strategy
- Implement Community Facilities Strategy
- Te Reo Usage
- Youth Action Plan Implementation

CD Strategy High-Level Implementation Issues

- Resources for supporting Principal Adviser Maori function
- YAP & Youth Support: Staff resource does not start until July 2022 in draft 10YP
- Extending Better Later Living Plan actions
- Considerations of Resources for Housing Strategy
- Level of CD, Event budgets during 10YP
- Direction for Environmental Strategy
- Prioritising Actions waiting for resources