

Priority Service Applications - Assessment and Decision

Applicant:	Various (22 applications received)
Date:	2020/21 and 2021/22 financial years
Amount Requested:	\$972,771.00
Amount Available:	\$357,877.00

Assessment Criteria:

The following criteria was used in assessing each application:

1. Is the organisation a not for profit organisation based in the Manawatū District; or a legally incorporated society or charitable, trust that is registered with the Charities Commission; or a partnership of not for profit and or a legally incorporated society or charitable trust for the delivery of services or a project?
2. Does the organisation have the appropriate organisational structure and demonstrated financial ability to deliver on the service or project?
3. What explanation has the applicant given for how the project will align to the outcomes and goals contained in the CD Strategy?
4. Is the project/service confirmed as a Council priority?
5. Priority will be given to:
 - A project or service that contributes to achieving at least one outcome and more than one goal in the Community Development Strategy.
 - The organisation has capability and capacity to deliver with demonstrable community benefit clearly evident.
 - The project or service strengthens participation across diverse communities.
 - Collaborative approaches operating across more than one organisation which enhances connections with existing and emerging networks and activities.
 - Initiatives that grow community leadership.
 - Compliance with previous reporting requirements.

Each application was individually assessed as being either a high, medium or low priority based on the above criteria and the information provided in their applications.

The schedule of applications and their assessments is attached as supporting information.

Decision:

That in accordance with the financial delegation given by Council to the Community Development Assessment Panel, as outlined in the Delegations Register (Clause 44.1), the following decisions be confirmed:

1. That the following applications be approved:
 - Palmerston North Surf Life Saving Club Inc (\$15,000) – High Priority
 - Te Manawa Family Services (Youth and Parenting Programme) (\$27,500) – High Priority
 - Manchester House Social Services (\$15,000) – High Priority
 - Manawatū Rural Support Services (\$15,000) – High Priority
 - The Manawatū Historic Vehicle Collection Trust (T/a The Coach House Museum) (\$30,000) – High Priority
 - Himatangi Beach Community Patrol (\$3,500) – High Priority
 - Feilding Community Patrol (\$3,500) – High Priority
 - Plant to Plate Aotearoa (\$10,000) – High Priority
 - Manawatū District Neighbourhood Support (\$30,000) – Medium to High Priority
 - The Feilding and Districts Youth Board Inc (\$7,500) – Medium to High Priority
 - Volunteer Central (formerly known as Volunteer Resource Centre) (\$5,000) – Medium Priority
 - Te Manawa Family Services (Anti-Bullying Programme) (\$20,000) – Medium Priority
 - Age Concern New Zealand Palmerston North and Districts Branch Inc (\$5,000) – Medium Priority
2. That the following decision be referred to Council for final approval as part of a wider contract:
 - Feilding and District Promotion Inc (\$170,000) – High Priority
3. That the following applications be declined due to insufficient funding available to support the project which had been assessed as a low priority:
 - Manawatū Alternatives to Violence Inc (T/a Manline)
 - People First New Zealand
 - Autism New Zealand Inc
 - Manawatū Access Radio Charitable Trust (Manawatū People's Radio)
 - Big Brothers Big Sisters Manawatū
 - Alzheimers Society Manawatū
4. That the following applications be declined for not meeting the eligibility criteria for Priority Services funding as per the Community Development Policy:

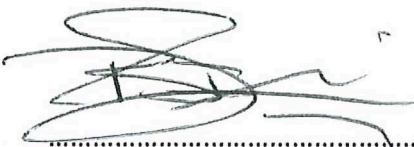
- Kawakawa Trust – Our Little Big City (is not a registered Trust with the Charities Commission)
- Stymie - Co-ordinate youth focussed community initiatives that focus on the wellbeing and connectedness of youth in the Manawatū District (is not a not for profit organisation or Trust registered with the Charities Commission).

Date: 8 June 2020

Assessment Panel Members:


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Chairperson, Community Development Committee


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Deputy Chairperson, Community Development Committee


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General Manager – Community and Strategy


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Community Development Adviser

2020/21 Priority Services Applications Assessment Schedule

Declined
Approved
Council Decision Required

No	Organisation	Project	Criteria Met Y/N	Requested pa	Approved pa	Comments	Priority		
							H	M	L
1	Manawatū Alternatives to Violence Inc (T/a Manline)	Manawatū Rural Support	Y	\$13,000.00	\$0.00	Concern about financial sustainability and capacity to be able to undertake the project. Low Priority.			L
2	People First New Zealand	Manawatu People First Group Capacity and Capability Project	Y	\$5,310.00	\$0.00	No clear alignment to CD Strategy. Low priority.			L
3	Manawatū District Neighbourhood Support	"Safe S.P.A.C.E.S" – Sense of belonging, Pride, Active engagement, Collaboration, Empowerment and Support	Y	\$30,000.00	\$30,000.00	Question how the additional projects fit in with the organisation's purpose. Council's priority is in the area of emergency management and building community resilience. Need to tighten up on deliverables as part of the contract negotiations.			M-H
4	Palmerston North Surf Life Saving Club Inc	Regional Life Guard Service	Y	\$13,259.00	\$15,000.00	Fits in well with priorities of Council and CD Strategy. High priority.			H
5	Volunteer Central (formerly known as Volunteer Resource Centre)	Community Development Through Volunteerings	Y	\$20,000.00	\$5,000.00	\$5k towards the volunteers recognition event held in Palmerston North as well as an event in recognition of national volunteer week.			M
6	Te Manawa Family Services (Youth and Parenting Programme)	Youth and Parenting Programme	Y	\$32,500.00	\$27,500.00	Project is a Council priority. Do not support an increase in funding to the tune requested but have approved a slight increase from what is currently being funded.			H
7	Te Manawa Family Services (Anti-Bullying Project)	Anti-Bullying Project	Y	\$45,000.00	\$20,000.00	Concerned that there is no evidence of the need for the Anti-Bullying programme or previous success. Not prepared to pay full amount until demonstrated success of the programme.			M
8	Manchester House Social Services	Delivery of essential social services to the Feilding and district community	Y	\$60,000.00	\$15,000.00	Not clear on what the organisation is wanting to deliver and what strategic alignment the programmes have to the organisation's direction. No data provided to demonstrate the need. Strengthening Families and Senior Leisure Centre are two areas that are a priority for Council to support.			H
9	Autism New Zealand Inc	Operational Expenses for Manawatū Branch	Y	\$2,000.00	\$0.00	No demonstrated need. Hard to determine how many in Manawatū would be part of the programme. Low priority.			L
10	Manawatū Rural Support Services	Funding of our core support services to rural communities	Y	\$12,000.00	\$15,000.00	Would like to see an extension into the south. Have provided additional funding for this to occur. High priority.			H
11	Manawatū Access Radio Charitable Trust (Manawatū People's Radio)	The generation, provision and promotion of locally made content by, for and about mainstream and minority voices in our unique communities	Y	\$5,000.00	\$0.00	Low priority.			L
12	The Manawatū Historic Vehicle Collection Trust (T/a The Coach House Museum)	Operational costs in the Museum and Archives at the Coach House Museum	Y	\$30,000.00	\$30,000.00	Community archives. Is space for specific deliverables ie working with Iwi. High priority.			H
13	Big Brothers Big Sisters Manawatū	Big Brothers Big Sisters Manawatū Mentoring Programme	Y	\$10,000.00	\$0.00	Low priority. Already a number of youth initiatives that have been approved funding.			L

14	Alzheimers Society Manawatū	Aorangi he aro nui kit e hunga mata wareware – A Dementia Friendly Feilding	Y	\$17,004.00	\$0.00	No demonstrated need. Hard to determine how many in Manawatū would be supported. PNCC has not funded to a great amount. No alignment with CD Strategy or Council's priorities. Council can show its support through the funding of Memory Walk events.	L
15	Age Concern New Zealand Palmerston North and Districts Branch Inc	Operation of the Age Concern Programmes and Provision of Information and Advice in Manawatū District	Y	\$5,000.00	\$5,000.00	Priority service but the organisation needs to increase their awareness in the Manawatū.	M
16	Feilding and District Promotion Inc	Feilding and District Promotion Inc Overall Contract	Y	\$452,613.00	\$170,000.00	Only looking at community development component of contract. Agreed to include an amount of \$15k each year to run a new event. Can do direct procurement on areas outside of community development to make up a total package. National commemoration events ie Waitangi Day, Matariki, ANZAC, Armstice Day include \$20k for 4 annual events to be held (\$5k each). Look for a direct procurement of events and actions within the CD Strategy not covered in the application ie multi-cultural, installation of art pieces. Decision to go through to Council to sign off as part of a bigger package which would include the economic development components. Agreed on a maximum sum from the Community Development budget to negotiate further on deliverables.	H
17	The Feilding and Districts Youth Board Inc	Alternative Action/Restorative Justice Programme for Young People aged between 5 and 18 in Feilding and wider Districts	Y	\$15,300.00	\$7,500.00	Question how many clients are Manawatū and how many are Palmerston North. A bit loose. Do not support an increase in funding to the tune requested but have approved a slight increase from what is currently being funded.	M-H
18	Himatangi Beach Community Patrol	Operational expenses and upgrade	Y	\$6,125.00	\$3,500.00	Operational costs and 1st Aid kits. A priority of Council.	H
19	Feilding Community Patrol	Training and Operatonal Costs	Y	\$3,500.00	\$3,500.00	Operational costs and 1st Aid kits. A priority of Council.	H
20	Kawakawa Trust	Our Little Big City	N not registered with charities commission	\$132,000.00	\$0.00	Doesn't meet criteria. Unable to demonstrate organisational or financial sustainability. Unable to demonstrate the ability to be able to deliver or evidence of the success of previous events. Unable to consider under Priority Services.	L
21	Plant to Plate Aotearoa	Plant to Plate Aotearoa	Y	\$10,000.00	\$10,000.00	Meets Council's priorities and has the ability to reach a larger number of our community. An excellent environmental sustainability programme for children and their families. High priority.	H
22	Stymie	Co-ordinate youth focussed community initiatives that focus on the wellbeing and connectedness of youth in the Manawatū District	N not an NGO or registered trust with the charities commission	\$53,160.00	\$0.00	Doesn't meet criteria. Links well with the CD Strategy and Council's priorities. Possibly a separate conversation at CD Workshop as part of the youth initiatives broad discussion. Proposal has merit and could be considered as one of the options. Could be something worth considering for one year from alternative funding while the youth action plan is being developed. Unable to consider under Priority Services.	L
	Amount Available in CD Fund \$357,877.00			\$972,771.00	\$357,000.00		