



District Development Budgets for 2020-21

Community Development – Budget 2020/21

	Budget 20/21	Possible Carry Forward	Expected Total Budget
Community Development	\$357,877	\$19,900	\$377,777
Representative Grants	\$20,450	\$0 (tbd)	\$20,450
Community Swimming Pool Grants	\$2,045	\$2,300	\$4,345
Community Committee Funds (incl MYA)	\$52,148	\$89,682	\$141,830
Community Planning – Projects & Plans	\$66,463	\$111,000	\$177,463
Hook Bequest	\$1,023	\$2,333	\$3,356
Robert Dickson Education Trust	\$5,112	\$6,262	\$11,374
Creative Communities NZ	\$33,743	\$0	\$33,743
Totals	\$538,861	\$231,477	\$770,338

Community Development – Budget 2020/21

	Budget 20/21	Possible Carry Forward	Expected Total Budget
Sport Manawatu Contract	\$98,833	\$0	\$98,833
Manfeild Park Grants	\$376,282	\$0	\$376,282
Te Manawa Museum Grant	\$20,450	\$0	\$20,450
Feilding Civic Centre Trust Grant	\$79,892	\$0	\$79,892
Urupā Grants	\$6,646	\$1,467	\$8,113
Youth Initiatives	\$11,248	\$11,600	\$22,848
Totals	\$593,351	\$13,067	\$606,418

Economic Development – Budgets 2020/21

	20/21 Budget	Possible Carry Forward	Expected Total Budget
ED Contracts – CEDA & Information Centre	\$605,000	\$0	\$605,000
ED Contracts – FDP Information Centre	\$104,000	\$0	\$104,000
ED Contracts	\$17,168	\$0	\$17,168
Agribusiness Strategy	\$10,225	\$8,740	\$18,965
Community Development Event Funding	\$81,800	\$16,800	\$98,600
Food HQ Membership	\$7,158	\$0	\$7,158
Economic development event funding/contracts (e.g. Grand Prix, Rural Games, Westpac Awards, Agri-Investment Week) & opportunities, ED data purchase (Infometrics, MarketView, Stats NZ), ED studies, ED databases, MTFJ	\$132,926	\$180,000	\$312,926
Total	\$958,277	\$205,540	\$1,163,817